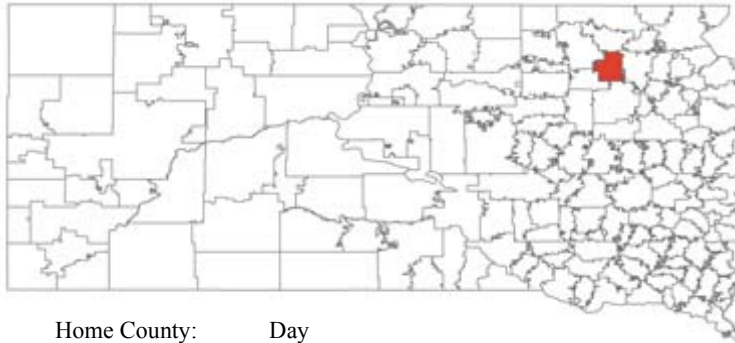


2002-2003 Profile of Bristol School District 18-1

500 S 3rd St., Bristol, SD 57219-0107



Home County: Day
Area in Square Miles: 259
2002 K-12 Fall Enrollment: 100

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$550,912	\$40,258	\$44,460	\$15,576
County	\$8,129	\$40	\$30	\$16
State	\$213,897	\$0	\$0	\$0
Federal	\$66,012	\$0	\$17,826	\$0
Total	\$838,950	\$40,298	\$62,316	\$15,592

State Aid

General Aid	\$195,306
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$195,306

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$936
IDEA Part B	\$15,839
Total	\$16,775

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$489,994	\$4,364	\$35,867	\$15,059
PK Instruction	\$0	\$0	\$11,738	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$62,870	\$975	\$27,711	\$0
Administration Services	\$94,013	\$1,143	\$6,653	\$0
Transportation Services	\$42,371	\$0	\$8,111	\$0
Other Support Services	\$137,734	\$7,852	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$4,812	\$0	\$0
Co-Curricular	\$40,702	\$229	\$0	\$0
Total Expenditures	\$867,684	\$19,375	\$90,080	\$15,059

Ending Fund Balance

General	\$95,810
Capital Outlay	\$85,569
Special Education	\$69,353
Pension	\$8,947

Cost per ADM

General Fund Only	\$8,679
Educational Funds*	\$9,526

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$34,845	\$49,928

2002 Taxable Valuations

Agricultural	\$43,692,534
Owner Occupied	\$5,128,587
Non-Ag Z	\$112,558
Other Non-Ag/Utilities	\$5,117,384
Total	\$54,051,063

2002 Payable 2003 Levy per Thousand

Agricultural	\$10.91
Non-Ag Z	\$13.82
Owner Occupied	\$17.56
Other Non-Ag/Utilities	\$37.63
Special Education	\$1.09
Capital Outlay	\$0.74
Bond Redemption	\$0.00
Pension Fund	\$0.28

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	4
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	4
Other Health Impaired	0
Autism	1
Traumatic Brain Injury	0
Developmental Delay	2
Total	11

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	7
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood Special Ed Setting	3
PT Early Child/ PT Early Child SE	0
Resource Room	0
Day Program	0
Home / Hospital Program	0
Total	11

Student Data

PK-12 Enrollment	100
Open Enrolled Students Rec'd	11
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	20.0%
% Special Needs Students	11.0%
Students Transported	61
Student to Staff Ratio	7.1
District Attendance Rate	97.4%
Number of Graduates	10

Teaching Staff Data

Average Teacher Salary	\$27,265
Experience Adjusted Salar	\$28,084
Avg Years of Experience	13.1
% with Advanced Degrees	21.4%
Certified Instructional Staff	14.0
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.000
General State Aid Adj. ADM	119.167

Enrollment

	ADA	ADM
K-8	62.656	64.306
9-12	34.095	35.000
Total	96.751	99.306

American College Test (ACT)

English
Math
Reading
Science
Composite Score
Number Tested

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math							65						89	
Science							72						83	
Social Science							78						60	
Language Arts							74						79	
Reading							69						89	
Complete Battery							70						82	
Number Tested	4	1	7	1	5	1	10	0	9	1	7	1	10	1

No assessment data are reported when less than ten students were tested.

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5		
Grade 9		